

North Central New Mexico Economic Development District
NORTHERN PUEBLOS REGIONAL TRANSPORTATION PLANNING ORGANIZATION
FFY 2024-2026 REGIONAL WORK PROGRAM
FFY 2025 APER Report Narrative, covering Q1-Q4 2025
(October 1, 2024-September 30, 2025)

Introduction and Purpose

The Regional Work Program is an established set of functions and tasks designed to implement the long-range Regional Transportation Plan (RTP) and serve as a framework for meeting multimodal transportation planning goals; by employing outreach, technical assistance, and prioritization methods that result in an accessible, user friendly and transparent project development system.

The following are functions and task orders that the North Central New Mexico Economic Development District will complete in fulfillment of the contract for management of the Northern Pueblos Regional Transportation Planning Organization (NPRTPO) for Federal Fiscal Years (FFY2025 – FFY2026) October 1, 2024, through December 30, 2026.

Function 1. Long-Range and Regional Planning

Task 1.1 Create and implement a strategic plan for implementation of the action items identified by NPRTPO members and stakeholders through the development of the Northern Pueblos Regional Transportation Plan (NPRT), which was completed in FFY 2024.

Task 1.2 Participate in long-range and regional transportation planning with other local, regional, and statewide planning initiatives. Collaborate with NMDOT and other partners to identify and document current and future transportation needs, plans, and projects. Such efforts may include corridor studies, transportation-related subarea plans, and regional and local multi-modal and intermodal planning activities, including bicycle master plans, comprehensive plans, transportation plans, safety plans, Infrastructure Capital Improvement Plans (ICIP), the Statewide Transportation Improvement Program (STIP), and legislative capital outlay priorities. Planning efforts may include data collection and analysis.

Function 1	Budgeted Hours (2025)	Actual Hours	Budgeted Hours (2026)	Actual Hours
FFY 2025/2026 Budget	300	N/A	350	N/A
1 st Quarter	75	21.5	85	
2 nd Quarter	75	21	90	
3 rd Quarter	75	73.5	90	
4 th Quarter	75	59.5	85	
Balance	124.5	175.5		

Function 1 Activity Tracking – FFY 2025

1 st Quarter Report	Task 1.2 Meeting with NMDOT regarding Transportation projects for Pueblos Task 1.2 Development of Federal Land Access Project
2 nd Quarter Report	Task 1.2 Meetings with Questa regarding ICIP Task 1.2 Revisited FLAP projects Task 1.2 Meetings with Pueblo of San Ildefonso on Long rang plans
3 rd Quarter Report	Task 1.1 Studied long term strategic plans and developed them. Task 1.2 Continued discussion with the Pueblo of San Ildefonso on long term transportation plan. Task 1.2 Continued research on resources for entities regarding long term transportation planning. Task 1.2 Continued work on FLAP with Questa and Red River Task 1.2 Continued work on ICIP with Picuris Task 1.2 Queried entities and on call regarding improvements to long term and statewide planning initiatives
4 th Quarter Report	Task.1.1 Developed tracking documents that will support long term planning Task 1.2 Continued work with the Pueblo of San Ildefonso, Picuris Pueblo, Espanola Task 1.2 Worked with Picuris on their ICIP and countermeasures Task 1.2 Started development on feasibility study for EV charging rates for region. Task 1.2 Continued work on Comprehensive Safety Action Plan scope of work

Function 2. Project Development and Monitoring

Task 2.1 Assist project applicants in identifying, prioritizing, and developing projects.

2.1.1 Monitor development of federal and state laws affecting the transportation system and stay informed on applicable transportation research. Provide

relevant information to NPRTPO members.

- 2.1.2 Assist project applicants to identify projects that may be eligible for transportation funding from federal, state, or other sources, based upon appropriate local, regional, and state-wide plans and applicable data.
- 2.1.3 Assist project applicants with applications for NMDOT federal and state transportation funding programs. Follow current adopted New Mexico Administrative Code (NMAC) and/or program guides provided by NMDOT for project eligibility, program guidelines, and application timelines. Submit all complete applications to the designated NMDOT coordinator in accordance with the schedule outlined in the applicable NMAC and/or guide(s).
- 2.1.4 Assist project applicants with identification of safety issues that warrant Road Safety Assessments, Safety Plans and/or qualify for Highway Safety Improvement Program funding.

Task 2.2 Manage preliminary project review process.

- 2.2.1 Establish and implement a process for NPRTPO members to prepare and submit required forms through coordination with NMDOT District(s) and Division(s) as is appropriate.
- 2.2.2 Assist project applicants with development of required application elements; ensure that all members are fully informed of the process and timelines, and support entities in accessing all forms and data required by project applicants to complete the forms. Ensure members are informed of Americans with Disabilities Act (ADA) and Title VI plan requirements for all recipients of federal funds.
- 2.2.3 Work with NPRTPO members to establish scoring criteria for project prioritization, based on goals and action items included in the NPRTIP and other guidance from NMDOT.
- 2.2.4 Develop and maintain a prioritized list of projects based on the regional goals articulated in the NPRTIP, and the statewide goals in the NMDOT Long Range Statewide Transportation Plan (LRSTP), as well as RTPO member review and input. This list will serve as the Regional Transportation Improvement Program Recommendations (RTIPR) list and be submitted to the NMDOT District 5 or other NMDOT office for potential federal and state funding opportunities.

Task 2.3 Provide assistance to local governments interested in pursuing transportation system development and coordination activities.

- 2.3.1 Facilitate prioritization of Public Transit Program applications for the NPRTPO area in response to the state-wide prioritization schedule established by NMDOT Transit and Rail Section staff. Submit the results to the NMDOT Transit

Bureau in accordance with that schedule. Include the results in the NPRTPO RTIPR.

2.3.2 Support efforts on regional transportation system development, through coordination with local entities and NMDOT Transit & Rail Division.

Task 2.4 Track the progress of Statewide Transportation Improvement Program (STIP) projects within the NPRTPO region and ensure regular communication between the project sponsors, NMDOT staff and others to ensure the projects are meeting deadlines outlined in the Tribal/Local Public Agency (T/LPA) Handbook. Keep project applicants informed on project status, including through review of complete regional STIP project lists at meetings, and assist NPRTPO members with issues that may arise.

Function 2	Budgeted Hours (2025)	Actual Hours	Budgeted Hours (2026)	Actual Hours
FFY 2025/2026 Budget	500	N/A	400	N/A
1 st Quarter	125	82.5	100	
2 nd Quarter	125	65.5	100	
3 rd Quarter	125	114.5	100	
4 th Quarter	125	83	100	
Balance	154.5	345.5		

Function 2 Activity Tracking – FFY 2025

1 st Quarter Report	Task 2.1 Standing meetings regarding NPRTPO status Task 2.2 Reviewed NMDOT Recreational Trails Program and Carbon Mitigation and Air Quality Program. Task 2.1 Researched possibility of CMAQ program for Picuris including site visit Task 2.1 Site visits to Questa regarding trails plans and funding opportunities. Task 2.1 Meeting with Rio Arriba County regarding low water crossings Task 2.1 Meeting with Enchanted Trails Association regarding trail projects in Questa and Red River.
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2nd Quarter Report	Task 2.1 RAISE meetings/efforts with Espanola Task 2.1 Assisted with final application and PFF meetings regarding CMAQ, RTP, TAP, CRP
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	Task 2.1 Organized and led follow-up meetings regarding applications. Task 2.1 Assisted with the development of Transportation Project Fund applications Task 2.3.1 Coordinated with Vijay/FTA/NMDOT on priority list
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3 rd Quarter Report	Task 2.1 Developed FLAP project for Red River. Examined potential for FLAP for Questa and determined it was a better fit for Red River. Task 2.1 Developed demonstration projects for Safe Streets and Roads for All. Included Taos County, Espanola, Taos Pueblo, Pueblo of San-I Task 2.2 Assessed weaknesses in various projects and started tracking sheet on improvements to review process. Task 2.2.2 Arranged and conducted PFF meetings, assisted entities with forms, letters of support, etc. Task 2.2.4 Created and distributed RTIPR for CMAQ, TPF and Transit Task 2.3.1 Interfaced with NMGo! and explored possibilities of demonstration activities Task 2.3.1 Assisted NCRTD with FTA grants Task 2.4 Studied STIP and processes as they relate to RTIPR
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4 th Quarter Report	Task 2.1 Submitted the final SS4A product for demonstration grants Task 2.1 Developed GIS plan and primer for NPRTPO entities Task 2.2.1 Began monthly review with District 5 engineer Task 2.2.1 Participated in several meetings including Santa Fe TAC and the weekly MPO/RTPO updates Task 2.3 Assisted the Pueblo of San Ildefonso with two grants Task 2.3 Assisted the Pueblo of Nambe' with a number of funding pursuits Task 2.4 Assessed how NCNMEDD can focus on and affect the STIP. Created tracking document for this purpose.
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Function 3. General NPRTPO Support

Task 3.1 Organize and facilitate all meetings of the NPRTPO in accordance with the Northern Pueblos Public Participation Plan (PPP).

3.1.1 Document the NPRTPOs public participation process including but not limited to, procedures the RTPO uses to comply with the *New Mexico Open Meetings Act* [NMSA 1978, Sections 10-51-1, *et. seq.*] and 23 CFR 450.

3.1.2 Per the *New Mexico Open Meetings Act* (NMSA, 1978, Section 10-15-1 (D)) and

23 CFR 450.210, provide compliant public notice for all official NPRTPO Committee meetings.

3.1.3 Provide NPRTPO Committee members, the appropriate NMDOT District staff, and Government to Government Unit (GTG) with meeting agendas and information packets no later than seven (7) calendar days in advance of NPRTPO Committee meetings.

3.1.4 Provide all eligible T/LPAs with the opportunity to appoint or confirm a representative and alternates to the NPRTPO Committee.

3.1.5 Maintain a PPP that addresses Title VI and Environmental Justice procedures. Ensure a specific contact person and contact information is listed. Update the PPP in accordance with the PPM schedule or as determined appropriate by NPRTPO members or staff.

Task 3.2 Maintain bylaws that clarify and document member entities, responsibilities and roles, including voting protocols.

3.2.1 Maintain a list of NPRTPO Committee members with contact information and provide a copy of the list to appropriate NMDOT District staff, GTG, member entities, and other regular participants.

Task 3.3 Conduct Outreach Activities.

3.3.1 Engage in and document outreach activities and provide citizens and other transportation stakeholders with reasonable opportunities to participate in NPRTPO processes per 23 CFR 450.

3.3.2 Coordinate with NPRTPO members to maintain a list of entities including newly elected officials and potential members, who will be educated on the NPRTPO process. Document this outreach and presentations and share any questions or concerns in quarterly reports and with appropriate NMDOT staff.

3.3.3 Maintain a website that includes current meeting information and planning documents, as referenced in the Quality Assurance Review (QAR) guidelines. Post a list of current Technical and Policy Committee members and keep this information updated.

3.3.5 Coordinate training and professional development opportunities for NPRTPO members, including developing and maintaining training plans. Assist NPRTPO members to identify technical training needs and work with NMDOT, LTAP, and other entities to meet those needs. Informing member entities of training opportunities and encouraging participation.

Task 3.4 Attend in-state and out-of-state conferences, training sessions or special meetings for staff and professional development opportunities, including RTPO

Roundtables. This task includes the purchase of any supporting materials that may be needed to coordinate, conduct or attend the conference, training session or meeting. NPRTPO Transportation Planner and/or NCNMEDD Community Development Director may attend these out-of-state trainings during this RWP:

- American Planning Association – New Mexico Chapter meeting (annual),
- National Association of Development Organizations (NADO) Transportation Conference (annual),
- NADO Training Conference (annual),
- National Transportation in Indian Country Conference (NTICC) (annual),
- Western Planner conference (annual),
- Southwest Region Economic Development Association (SWREDA) Conference (annual).

Function 3	Budgeted Hours (2025)	Actual Hours	Budgeted Hours (2026)	Actual Hours
FFY 2025/2026 Budget	600	N/A	600	N/A
1 st Quarter	150	121.5	150	
2 nd Quarter	150	170.5	150	
3 rd Quarter	150	131	150	
4 th Quarter	150	164	150	
Balance	13	587		

Function 3 Activity Tracking – FFY 2025

1 st Quarter Report	Task 3.1 Prepared for and led Northern Pueblo RTPO meetings Task 3.2 Update Northern Pueblo RPTO membership list Task 3.3 Prepared NCNMEDD monthly newsletters, including transportation information for NCNMEDD members Task 3.3 Introduced Tyler Fossett, NM DFA to RTPO regarding GIS addressing, licensing and training. Task 3.3 Coordinated with NMDOT and T/LPAs on T/LPA locations in NP region and NPRTPO member entity interest in cert training Task 3.3 Coordinated Transit rating and ranking meeting Task 3.3.3 Maintained NPRTPO website Task 3.3 Hosted RTPO Roundtable Task 3.4 Coordinated with NCNMEDD staff internally in one-on-one and team meetings to sync outreach efforts across region Task 3.4 Attended Governor’s symposium on transportation. Task 3.4 Attended Capital Outlay workshop Task 3.4 Attended NCNMEDD All Staff meetings Task 3.4 Prepared for and attend NCNMEDD Board meetings Task 3.4 Joined weekly all-COG calls to coordinate state-wide Task 3.4 Prepared to present at, then traveled to and attended the Economic Development conference in Raton, NM Task 3.4 Attended Safer Roads training by TAPCO Task 3.4 Attended TAC meeting at Santa Fe County
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	Task 3.4 Attended American Trails webinar on funding opportunities.
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2 nd Quarter Report	Task 3.1 Prepared for and convened 3 RTPO meetings for the Northern Pueblos RTPO. Task 3.1.3 Created and distributed agendas, meeting minutes Task 3.2 Updated RTPO membership list. Task 3.3 Prepared monthly newsletter copy. Task 3.3 Programmed speakers at RTPO meetings, including Clarissa Martinez of NMDOT and Sheri Bozic of Jemez Pueblo Task 3.3 Manned table at Transportation Day at legislature Task 3.3.3 Maintained RTPO website Task 3.4 Attended Paving and Transportation Conference Task 3.4 Attended Rural Hwy Safety Webinar Task 3.4 Attended SS4A webinar Task 3.4 Attended Internal NCNMEDD meetings
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3 rd Quarter Report	Task 3.1 Prepared for and convened 3 RTPO meetings for the Northern Pueblos RTPO Task 3.1.2 Provided compliant public notice for all meetings Task 3.2 Conducted extensive reworking of member roster. Task 3.2 Assessed needs for updating all relevant documents including bylaws Task 3.3 Coordinated with NMDOT and T/LPAs on T/LPA locations in NP region and NPRTPO member entity interest in cert training Task 3.3 Programmed speakers at NPRTPO meetings including Ian Thomas of America Walks and Delilah Garcia of NMDOT/NMGo! Task 3.3 Presented at CEDS Tribal meeting Task 3.3 Coordinated TPF rating and ranking meeting Task 3.3 Put extra effort into Newsletter items Task 3.3 Outreach to Picuris regarding ICIP Task 3.3 Contacted entities regarding funding opportunities Task 3.3.3 Maintained RTPONM.org website Task 3.4 Coordinated with NCNMEDD staff internally in one-on-one and team meetings to sync outreach efforts across region Task 3.4 Attended Setting a New Standard presentation @ La Fonda on Plaza Task 3.4 Attended online and in person meetings with SRTS, NMDOT Federal updates, Jemez Pueblo Quick Build Workshops, Summit of Governments Task 3.4 Attended internal NCNMEDD meetings
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4 th Quarter Report	Task 3.1 Prepared for and convened 3 NPRTPO meetings Task 3.1.2 Provided compliant public notice for all meetings Task 3.2 Updated and passed a new Open Meetings Act Resolution Task 3.2 Conducted NPRTPO Chair and Vice Chair election Task 3.3 Maintained newsletter and social media Task 3.3 Programmed speakers at RTPO meetings Task 3.3 Prepared for Transit rating and ranking meeting Task 3.3 Took on extra outreach and coordination in supervisor's absence Task 3.3.2 Maintained membership lists, updated memberships by providing proper paperwork Task 3.3.3 Maintained and updated RTPONM.Org website Task 3.4 Took on a number of extra internal meetings July 15-August 15 in absence of Supervisor- Task 3.4 Attended SRTS meetings and summit, NMDOT Safety Summit, NADO Transportation Conference and RTPO Roundtable
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Function 4. NPRTPO Administration

- Task 4.1 Produce work products that meet all work requirements and deadlines per the Planning Procedures Manual (PPM) and submit a summary of activities completed per quarter.
- 4.1.1 Implement and monitor program expenditures in relation to the annual budget, per the PPM. Ensure documentation on program expenditures and activities are available to the public online and retained as physical copies, which will be reviewed during the annual Quality Assurance Review (QAR).
 - 4.1.2 Submit quarterly Reimbursement Packets per the PPM. Include this report as an informational item on the following NPRTPO Committee agenda and should reflect all costs outlined in the Invoice.
 - 4.1.3 Submit an Annual Performance and Expenditure Report (APER) each year, per the timeline and procedures documented in the PPM.
 - 4.1.4 Submit the North Central New Mexico Economic Development District's Financial Audit for each State Fiscal Year to the NMDOT GTG Liaison, within 30 days of when the audit is released by the State Auditor's Office.
- Task 4.2 Maintain current (FFY 2023 – FFY 2024) and develop future (FFY 2025 – FFY 2026) Northern Pueblos Regional Work Program (NPRWP), and submit amendment(s) and new plan to the NMDOT by deadlines outlined in the PPM.
- 4.2.1 Develop an annual budget based on the tasks outlined in the RWP and include

cost-sharing methodologies and calculations for costs that are shared between various North Central New Mexico Economic Development District programs, in accordance with 2 CFR 200 and the PPM. Apply and illustrate cost-sharing methodologies consistently when submitting quarterly Reimbursement Packets.

Function 4	Budgeted Hours (2025)	Actual Hours	Budgeted Hours (2026)	Actual Hours
FFY 2025/2026 Budget	400	N/A	300	N/A
1 st Quarter	100	58	75	
2 nd Quarter	100	37.5	75	
3 rd Quarter	50	54.5	75	
4 th Quarter	50	51	75	
Balance	199	201		

Function 4 Activity Tracking – FFY 2025

1 st Quarter Report	Task 4.1 Received and filed Notice to Proceed for FFY 2025 Task 4.1 Prepared for Transportation Intern recruitment Task 4.1 Reviewed and cleared old RTPPO files Task 4.1 Prepared and submitted quarterly reimbursement request to NMDOT Task 4.1 Produced quarterly State Grant in Aid (SGIA) report Task 4.1 Managed GIS files to update Esri account Task 4.1 Prepared and submitted APER Task 4.2 Researched potential for additions to NPRWP
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2 nd Quarter Report	Task 4.1 Prepared quarterly reimbursement request to NMDOT Task 4.1 Produced quarterly State Grant in Aid (SGIA) report Task 4.1 Expanded GIS and recovered ESRI login for NCNMEDD in house account. Task 4.1 Examined applications of ESRI account and new account provided by Tyler Fossett Task 4.1 Recruited then onboarded Transportation intern Task 4.1 Prepared RTIPR results of rating and ranking to be shared with NMDOT Task 4.2 Examined and prepared for refinement of NPRWP
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3 rd Quarter Report	Task 4.1 Prepared quarterly reimbursement requests to NMDOT Task 4.1 Produced quarterly State Grant in Aid (SGIA) report Task 4.1 Prepared for and participated in an annual Quality Assurance Review Task 4.1 Reviewed and approved invoices Task 4.1 Continued training of transportation intern Task 4.1 Ensured proper procedures for procurement Task 4.1 Prepared and submitted amendments to RWP Task 4.2 Continued improvement of NPRWP.
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4 th Quarter Report	Task 4.1 Prepared quarterly reimbursement reports Task 4.1 Received and filed new NTPs Task 4.1 Monitored and trained new Planner on monitoring the NMDOT PPM Task 4.1 Prepared SGIA report Task 4.1 Reviewed and approved invoices from contractors Task 4.1 Recruited and onboarded Transportation Planner Task 4.1.3 Prepared for APER Task 4.2 Submitted administrative amendments for Regional Work Program Task 4.2.1 Ongoing examination of budget and efforts to comply more accurately with current budget, hours and program
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Function 5: Leave and Holidays

Function 5	Budgeted Hours ('25)	Actual Hours	Other Specific Costs	Budgeted Hours ('26)	Actual Hours	Other Specific Costs
FFY 2025/2026 Budget	350	N/A		350	N/A	
1 st Quarter	50	52		95		
2 nd Quarter	50	32		80		
3 rd Quarter	50	72.5		80		
4 th Quarter	200	72.5		95		
Balance	121	229				

North Central New Mexico Economic Development District
NORTHERN PUEBLOS REGIONAL TRANSPORTATION PLANNING ORGANIZATION
FFY 2024 - 2026 REGIONAL WORK PROGRAM AMENDMENTS
October 1, 2024 – September 30, 2026

North Central New Mexico Economic Development District
NORTHERN PUEBLOS REGIONAL TRANSPORTATION PLANNING ORGANIZATION
FFY 2024 - 2026 REGIONAL WORK PROGRAM BUDGET
October 1, 2024 – September 30, 2026

NCNMEDD Budget and RTPO Portions – FFY 2024*			
- Direct Costs -			
	NCNMEDD Total	NPRTPO	NERTPO
Personnel (<i>See Personnel info</i>)	\$3,452,562.28	\$64,549.71	\$64,549.71
Benefits (<i>See Benefits info</i>)	\$1,577,735.34	\$27,881.84	\$27,881.84
Travel (incl. registration)	\$232,872.19	\$4800.00	\$4,800.00
Dues & Subscriptions (NADO Transportation)	\$11,644.40	\$1250.00	\$1250.00
- Shared Costs -			
Professional Services (IT, Audit)	\$5,952,529.25	\$5,500.95	\$5,500.95
Operations (<i>note 1</i>)	\$649,105.24	\$6,952.50	\$6,952.50
Software (<i>note 2</i>)	\$151,685.00	\$1565.00	\$1565.00
Total	\$12,028,133.70	\$112,500.00	\$112,500.00

Note 1: Operations are rent, telephone, gas and oil, payroll fees, supplies, printing, vehicle maintenance.

Note 2: Software is Microsoft 365, Aliba, Constant Contact, Wix, Email Me Form, Esri

PERSONNEL: Costs are based on completed time sheets for each employee that reflect work program activities they have directly worked on.

FRINGE BENEFITS: Includes such items as health insurance, retirement benefits, and Social Security and Medicare.

The Community Development Director will bill up to 45%, the Transportation Planner up to 50%, and the Transportation Intern up to 40% to each RTPO for both salaries and benefits. Other staff positions that have part of their salaries and benefits allocated include Executive Director, Finance Director, Finance Specialist, and Community Planner up to 5% to each RTPO.

TRAVEL: Includes travel costs for activities such as board and committee meetings as well as professional development trainings and conferences. Travel per diem and mileage is figured in accordance with the NM Mileage and Per Diem Act and Board approval. **(Actual costs associate with each RTPO.)**

DUES AND SUBSCRIPTIONS: NCNMEDD is member of several professional organizations that include, but are not limited to, the National Association of Development Organizations (NADO) and their National Regional Transportation subcommittee, American Planning Association (APA), New Mexico Municipal League (NMML), and the Association of Counties. **(Transportation subcommittee costs that are broken out as such are directly billed to RTPOs, 50% charged to each RTPO; broader organization expenses are billed up to 5% to each RTPO.)**

PROFESSIONAL SERVICES: Refers to the Information Technology (IT) and audit expenses. **(Billed up to 5% to each RTPO.)**

OPERATIONS: This line item covers rent, telephone, gas and oil, payroll fees, supplies, printing, and vehicle maintenance expenses incurred NCNMEDD, which are utilized in the operations and support of RTPO activities. **(Billed up to 5% to each RTPO.)**

SOFTWARE: This line item covers office, accounting, and communication support software, including but not limited to Microsoft 365, Aliba, Constant Contact, Wix, and Email Me Form subscriptions, which are utilized in the operations and support of RTPO activities. **(Billed up to 5% to each RTPO.)**

North Central New Mexico Economic Development District
NORTHERN PUEBLOS REGIONAL TRANSPORTATION PLANNING ORGANIZATION
FFY 2025-2026 SPECIAL PROJECTS (SEPARATE CONTRACTS)
October 1, 2024 – September 30, 2026

NCNMEDD is managing two special projects as separate contracts from the two (2) RTPO contracts (Northern Pueblos and Northeast RTPOs). Those contracts are presented here and in the Northeast RTPO RWP for reference only and are managed separately from the RTPO contracts and work products.

North Central Professional Engineering Services Support

Funding years: FFY 2025 – FFY 2026

Funding amount: \$ 200,000.00 (total funds for both years)

Purpose: on-call professional engineering services support to assess and address safety, transportation planning, asset management, and system resiliency for tribal and local public agencies who do not have this capacity within their organizations. The scope of activities will **not** include preliminary engineering, design, right-of-way, construction, or maintenance projects.

North Central Geographic Information Systems (GIS) Support

Funding years: FFY 2025 – FFY 2026

Funding amount: \$ 100,000.00 (total funds for both years)

Purpose: aid transportation planning and project identification and prioritization to address safety, asset management, and system resiliency regionally and at the local level to support the RTPOs broadly and T/LPAs individually.