



Agenda Report
NCRTD Board of Directors Meeting
Meeting Date: September 11, 2020
Agenda Item C

Title: Discussion and Consideration of Resolution No. 2020-27 Demonstrating NCRTD's Commitment to Provide the Local Match Share Upon Award of §5310 and §5311 Federal Funding for Federal Fiscal Year (FFY) 2022.

Prepared By: Emma Polhemus, Grants & Projects Specialist

Summary: NCRTD intends to apply for federal funding for Federal Fiscal Year (FFY) 2022 through grant programs §5310 Enhanced Mobility of Seniors and Individuals with Disabilities and §5311 Formula Grants for Rural Area. The State of New Mexico is an eligible recipient for both grant programs, and NCRTD is an eligible subrecipient, so NCRTD will apply for the funding through the New Mexico Department of Transportation (NMDOT).

The §5310 program supports transportation services for seniors and individuals with disabilities. NCRTD will request \$190,000 through §5310 for paratransit and demand response software. The local match requirement for §5310 capital projects is 20%, so NCRTD will be responsible for up to \$38,000, depending on the amount NMDOT allocates to the project.

The §5311 program provides operating, administrative and capital assistance to support public transportation in rural areas with populations of less than 50,000. NCRTD will request \$10,765,987 through §5311; \$5,447,296 for operating expenses, \$1,495,281 for administrative expenses, and \$3,823,410 for capital expenses. The local match requirements for §5311 are 50% for operating assistance, 20% for administrative assistance and 20% for capital projects. NCRTD will be responsible for up to \$3,787,386, depending on the amount NMDOT allocates to each funding request. However, if any Coronavirus Aid, Relief, and Economic Security Act (CARES) funding remains available in FY 2022 it could reduce the amount of contribution the NCRTD will be required to make.

Background: NMDOT, an eligible recipient for §5310 and §5311 funding, requires potential subrecipients, such as NCRTD, to submit a signed "Letter of Resolution of Financial Commitment of Local Match" and a "Letter of Support" as part of the grant application. This resolution fulfills both requirements.

Recommended Action: Staff recommends approval of Resolution No. 2020-27 as federal funding is critical to maintaining and improving NCRTD service.

Options/Alternatives:

1. Take no action. By not demonstrating commitment to providing the local match if §5310 and/or §5311 funding is awarded, NCRTD could be deemed ineligible to receive federal funding, negatively impacting NCRTD's budget; or
2. Adopt the recommendation, (recommended); or
3. Amend, modify or reject the recommendation and provide direction to staff.

Fiscal Impact: The local match for §5310 will not exceed \$38,000. The local match for §5311 will not exceed \$3,787,386. Most of the local match will come from NCRTD's Gross Receipts Tax. §5311 funding is a crucial revenue source for NCRTD – historically and in NCRTD's FFY 2022 budget.

Attachment(s):

- Resolution No. 2020-27



**North Central Regional Transit District (NCRTD)
Resolution No. 2020-27**

**A RESOLUTION DEMONSTRATING NCRTD'S COMMITMENT TO PROVIDE THE
LOCAL MATCH SHARE UPON AWARD OF §5310 AND/OR §5311 FEDERAL
FUNDING FOR FEDERAL FISCAL YEAR (FFY) 2022**

WHEREAS, the NCRTD was created through legislative enactment (NMSA 1978, Section 73-25-1 et seq.); and

WHEREAS, the NCRTD is a sub-division of the State of New Mexico; and

WHEREAS, the NCRTD was approved and certified by the New Mexico Department of Transportation on the 14th day of September 2004; and

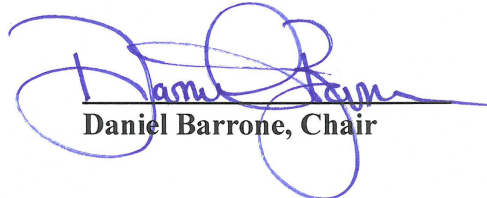
WHEREAS, the NCRTD anticipates submitting to New Mexico Department of Transportation a §5311 Federal funding application in the approximate amount of \$10,765,987, with a local match share requirement not to exceed \$3,787,386; and

WHEREAS, the NCRTD anticipates submitting to New Mexico Department of Transportation a §5310 Federal funding application in the approximate amount of \$190,000, with a local match share requirement not to exceed \$38,000; and

WHEREAS, the NCRTD is committed to providing the necessary local match as Required.

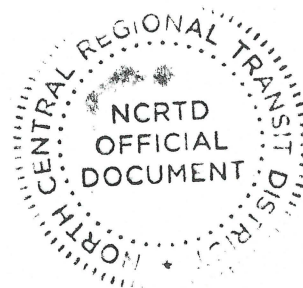
NOW, THEREFORE, BE IT RESOLVED by the NCRTD Board that the District commits to provide a local match not to exceed \$3,787,386 for the FFY22 §5311 federal funding program and \$38,000 for the FFY22 §5310 federal funding program.

PASSED, APPROVED, AND ADOPTED THIS 11TH DAY OF SEPTEMBER, 2020
by the Board of Directors for the North Central Regional Transit District.


Daniel Barrone, Chair

Approved as to form:


Peter Dwyer, Counsel





August 18, 2020

North Central Regional Transit District
Mr. Anthony Mortillaro
Executive Director
1327 N. Riverside Dr.
Española, NM 87532

COUNTY COUNCIL

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COUNTY MANAGER

Harry Burgess

Dear Mr. Mortillaro,

Atomic City Transit of Los Alamos County writes in support of North Central Regional Transit District (NCRTD) and its FFY 2022 \$5311 grant application to New Mexico Department of Transportation.

Atomic City Transit and NCRTD provide coordinated efforts in the following examples;

- Assure transfer connectivity for service within Los Alamos County prior to implantation or change of any service. Los Alamos County is in the process of purchasing software at the recommendation of NCRTD to assist in this coordination.
- Attend meeting with managers to review practices, software issues. Allow personnel to provide training on software that both systems currently utilize.
- NCRTD, Los Alamos, and City of Santa Fe have coordinated paratransit eligibility for customers. This is one less barrier a person with a disability must arrange to utilize travel in Northern New Mexico.
- Recently, NM DOT will allow NCRTD to utilize the CDL examiner from Los Alamos for CDL testing with a request from NCRTD.

Los Alamos County fully supports the grant application for FTA \$5311 continued funding for this much needed regional transportation service.

Sincerely,

Annette Granillo
Transit Manager
Los Alamos County
Atomic City Transit